

Motions

Lieutenant Governor Lieutenant Governor	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2021 Original Appropriation	3.00	182,100			182,100
8. 5% Onetime General Fund Rescission		(9,100)			(9,100)
FY 2021 Total Appropriation	3.00	173,000			173,000
Executive Holdback					
FY 2021 Estimated Expenditures	3.00	173,000			173,000
Removal of Onetime Expenditures		(700)			(700)
Restore Rescissions		9,100			9,100
FY 2022 Base	3.00	181,400			181,400
Benefit Costs		300			300
Statewide Cost Allocation		(200)			(200)
Change in Employee Compensation		1,600			1,600
FY 2022 Program Maintenance	3.00	183,100			183,100
Budget Law Exemptions and Adjustments					
FY 2022 Total	3.00	183,100			183,100
<i>Difference from FY 2021 Approp.</i>		1,000			1,000
		0.5%			0.5%

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